

## ***WorkFirst Performance Indicators for Local Planning Areas***

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Agency partners in Washington's WorkFirst program work together at the local level to administer and deliver TANF cash assistance and employment services within areas designated as **Local Planning Areas (LPAs)**. Within each LPA, agency partners can communicate, collaborate, and share resources to provide services that respond to local needs.

This report summarizes LPA-level WorkFirst performance indicators for the Government Management, Accountability, and Performance (GMAP) initiative. A report is available for each of the state's 26 LPAs. Each report includes caseload and performance data pertaining to the most recent 3-months, the prior three months, and the same 3-month period one year ago. Each LPA table is set to print in landscape format.

### Hints to effectively use this report:

- Each LPA is on a separate worksheet tab. Use the LPA Directory to jump to an LPA of interest.
- An LPA map is located at the bottom of the LPA Directory.
- Click on the link at the top of each LPA page to return to the LPA Directory.

### **Other online resources:**

[WorkFirst Website](#) - *WorkFirst Program Information and Data*

[Performance Measures - Posting of most recent performance measures](#)

For definitions of measures, please contact [carl.wolfhagen@ofm.wa.gov](mailto:carl.wolfhagen@ofm.wa.gov)

## Local Planning Area Directory

### Caseload

Average caseload for 3 months ending 03/2023

| Go To LPA<br>Page      | LPA<br>No | Local Planning Area         | Number of<br>CSOs | DSHS<br>Region | Total  | All Family | Child Only |
|------------------------|-----------|-----------------------------|-------------------|----------------|--------|------------|------------|
| <a href="#">State</a>  |           | Washington State            | 54                |                | 32,976 | 22,491     | 10,485     |
| <a href="#">LPA 1</a>  | 1         | Asotin / Garfield / Whitman | 2                 | 1              | 273    | 179        | 94         |
| <a href="#">LPA 2</a>  | 2         | Benton / Franklin           | 2                 | 1              | 1,550  | 951        | 599        |
| <a href="#">LPA 3</a>  | 3         | Chelan / Douglas            | 1                 | 1              | 400    | 226        | 174        |
| <a href="#">LPA 4</a>  | 4         | Clallam / Jefferson         | 3                 | 3              | 399    | 224        | 175        |
| <a href="#">LPA 5</a>  | 5         | Clark                       | 1                 | 3              | 2,284  | 1,697      | 588        |
| <a href="#">LPA 6</a>  | 6         | Cowlitz / Wahkiakum         | 1                 | 3              | 928    | 609        | 319        |
| <a href="#">LPA 7</a>  | 7         | Grant / Adams               | 1                 | 1              | 747    | 375        | 372        |
| <a href="#">LPA 8</a>  | 8         | Grays Harbor / Pacific      | 3                 | 3              | 589    | 329        | 260        |
| <a href="#">LPA 9</a>  | 9         | King Central                | 5                 | 2              | 2,565  | 1,883      | 682        |
| <a href="#">LPA 10</a> | 10        | King Eastside               | 1                 | 2              | 918    | 730        | 189        |
| <a href="#">LPA 11</a> | 11        | King North                  | 1                 | 2              | 622    | 513        | 109        |
| <a href="#">LPA 12</a> | 12        | King South                  | 3                 | 2              | 2,985  | 2,290      | 695        |
| <a href="#">LPA 13</a> | 13        | Kitsap                      | 1                 | 3              | 847    | 549        | 297        |
| <a href="#">LPA 14</a> | 14        | Klickitat / Skamania        | 3                 | 1 & 3          | 185    | 120        | 65         |
| <a href="#">LPA 15</a> | 15        | Lewis County                | 1                 | 3              | 533    | 317        | 217        |
| <a href="#">LPA 16</a> | 16        | Mason                       | 1                 | 3              | 336    | 181        | 155        |
| <a href="#">LPA 17</a> | 17        | Okanogan                    | 1                 | 1              | 274    | 143        | 130        |
| <a href="#">LPA 18</a> | 18        | Pierce                      | 4                 | 3              | 4,679  | 3,235      | 1,443      |
| <a href="#">LPA 19</a> | 19        | Skagit / San Juan / Island  | 3                 | 2              | 633    | 363        | 269        |
| <a href="#">LPA 20</a> | 20        | Snohomish                   | 4                 | 2              | 2,943  | 2,213      | 730        |
| <a href="#">LPA 21</a> | 21        | Spokane / Lincoln           | 2                 | 1              | 3,249  | 2,320      | 929        |
| <a href="#">LPA 22</a> | 22        | Thurston                    | 1                 | 3              | 1,192  | 755        | 437        |
| <a href="#">LPA 23</a> | 23        | Tri-Counties (Colville)     | 3                 | 1              | 400    | 258        | 143        |
| <a href="#">LPA 24</a> | 24        | Walla Walla / Columbia      | 1                 | 1              | 317    | 215        | 102        |
| <a href="#">LPA 25</a> | 25        | Whatcom                     | 1                 | 2              | 746    | 531        | 215        |
| <a href="#">LPA 26</a> | 26        | Yakima / Kittitas           | 4                 | 1              | 2,382  | 1,285      | 1,097      |

## WorkFirst Local Planning Areas (LPAs)

### Puget Sound



# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## WA STATE

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|            | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 0 WA STATE | 32,976      | 32,652         | 29,430   | 1.0                | 12.0            | 22,491           | 22,310         | 19,060      | 10,485           | 10,342         | 10,370      |

### Performance Indicators

| Performance Indicators    |  | Cohort<br>yyymm<br>or yyyyq | Most recent 3 months: |                 |                       |                           | Previous 3 months: |        | Same period year ago: |        |
|---------------------------|--|-----------------------------|-----------------------|-----------------|-----------------------|---------------------------|--------------------|--------|-----------------------|--------|
|                           |  |                             | State Rate<br>(%)     | LPA Rate<br>(%) | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change | Rate<br>(%)           | Change |
| <u>Process Indicators</u> |  |                             |                       |                 |                       |                           |                    |        |                       |        |
| 0                         | Diversion Cash Assistance (12 mos)               | 202203                      | 84.5                  | 84.5            | 161                   | 0.0                       | 78.6               | 5.8    | 92.6                  | -8.1   |
| 0                         | All Family Federal Participation Rate            | 202302                      | 7.7                   | 7.7             | 57,914                | 0.0                       | 8.1                | -0.5   | 8.6                   | -0.9   |
| 0                         | Two Parent Federal Participation Rate            | 202302                      | 11.9                  | 11.9            | 11,333                | 0.0                       | 10.8               | 1.1    | 13.4                  | -1.5   |
| 0                         | Child Support Payments (no update since 08/2020) | 202008                      | 32.9                  | 32.9            | 113,564               | 0.0                       | 26.8               | 6.1    | 26.8                  | 6.1    |
| 0                         | Child Support Orders (no update since 08/2020)   | 202008                      | 71.1                  | 71.1            | 129,021               | 0.0                       | 71.8               | -0.7   | 72.2                  | -1.1   |
| <u>Outcome Indicators</u> |  |                             |                       |                 |                       |                           |                    |        |                       |        |
| 0                         | Job Search Placement Employment                  | 202112                      | 64.5                  | 64.5            | 1,268                 | 0.0                       | 68.2               | -3.7   | 59.1                  | 5.4    |
| 0                         | Vocational and Postsecondary Employment          | 202112                      | 65.4                  | 65.4            | 364                   | 0.0                       | 64.9               | 0.5    | 55.8                  | 9.6    |
| 0                         | Community Jobs Employment                        | 202112                      | 64.9                  | 64.9            | 171                   | 0.0                       | 67.7               | -2.8   | 57.5                  | 7.4    |
| 0                         | Median Job Search Placement Wages                | 202112                      | \$18.69               | \$18.69         | 636                   | \$0.00                    | \$18.07            | \$0.63 | \$17.43               | \$1.27 |
| 0                         | Job Retention                                    | 20213                       | 77.3                  | 77.3            | 1,762                 | 0.0                       | 75.6               | 1.7    | 73.2                  | 4.1    |
| 0                         | Earnings Progression                             | 20212                       | 53.7                  | 53.7            | 2,076                 | 0.0                       | 55.6               | -1.8   | 54.8                  | -1.1   |
| 0                         | Return to TANF Within 12 Months                  | 202203                      | 28.2                  | 28.2            | 5,058                 | 0.0                       | 28.5               | -0.2   | 27.1                  | 1.1    |
| 0                         | Exits for Income, Earnings, or Customer Request  | 202212                      | 50.3                  | 50.3            | 5,120                 | 0.0                       | 54.0               | -3.7   | 55.8                  | -5.5   |
| 0                         | Exits to Employment                              | 20223                       | 49.4                  | 49.4            | 6,516                 | 0.0                       | 50.0               | -0.6   | 43.7                  | 5.7    |

### Notes:

Rates and figures colored blue (or gray) should be interpreted with caution because they were derived from low denominators (&lt;50) and may not be stable over time.

N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

### ASOTIN / GARFIELD / WHITMAN

#### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO                    | Total Cases |             |          | Change:         |              | All Family Cases |             |          | Child-Only Cases |             |          |
|-------------------------------|-------------|-------------|----------|-----------------|--------------|------------------|-------------|----------|------------------|-------------|----------|
|                               | This Period | Last Period | Year Ago | Last Period (%) | Year Ago (%) | This Period      | Last Period | Year Ago | This Period      | Last Period | Year Ago |
| 1 ASOTIN / GARFIELD / WHITMAN | 273         | 281         | 276      | -2.8            | -1.1         | 179              | 178         | 173      | 94               | 102         | 103      |
| 2 CLARKSTON                   | 273         | 281         | 276      | -2.8            | -1.1         | 179              | 178         | 173      | 94               | 102         | 103      |

#### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |             | Above /<br>Below<br>State | Previous 3 months: |             | Same period year ago: |       |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|-------------|---------------------------|--------------------|-------------|-----------------------|-------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Rate<br>(%) |                           | Change             | Rate<br>(%) | Change                |       |
| <u>Process Indicators</u>     |  |                               |                       |                       |             |                           |                    |             |                       |       |
| 1                             | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | N/A                   | 0           | N/A                       | N/A                | N/A         | N/A                   | N/A   |
| 1                             | All Family Federal Participation Rate            | 202302                        | 7.7                   | 3.8                   | 451         | -3.9                      | 6.1                | -2.3        | 8.1                   | -4.3  |
| 1                             | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 2.0                   | 50          | -9.9                      | 9.8                | -7.8        | 16.7                  | -14.7 |
| 1                             | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 33.7                  | 1,189       | 0.8                       | 28.2               | 5.5         | 27.4                  | 6.3   |
| 1                             | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 74.7                  | 1,294       | 3.5                       | 74.8               | -0.2        | 72.8                  | 1.8   |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |             |                           |                    |             |                       |       |
| 1                             | Job Search Placement Employment                  | 202112                        | 64.5                  | 62.5                  | 8           | -2.0                      | 33.3               | 29.2        | 0.0                   | 62.5  |
| 1                             | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 0.0                   | 2           | -65.4                     | 25.0               | -25.0       | 0.0                   | 0.0   |
| 1                             | Community Jobs Employment                        | 202112                        | 64.9                  | 100.0                 | 1           | 35.1                      | N/A                | N/A         | N/A                   | N/A   |
| 1                             | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$16.89               | 5           | -\$1.80                   | \$18.21            | -\$1.33     | N/A                   | N/A   |
| 1                             | Job Retention                                    | 20213                         | 77.3                  | 81.8                  | 11          | 4.5                       | 73.3               | 8.5         | 100.0                 | -18.2 |
| 1                             | Earnings Progression                             | 20212                         | 53.7                  | 71.4                  | 21          | 17.7                      | 40.0               | 31.4        | 33.3                  | 38.1  |
| 1                             | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 17.7                  | 62          | -10.5                     | 32.0               | -14.3       | 10.2                  | 7.5   |
| 1                             | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 55.8                  | 43          | 5.5                       | 51.9               | 4.0         | 51.0                  | 4.8   |
| 1                             | Exits to Employment                              | 20223                         | 49.4                  | 26.2                  | 65          | -23.2                     | 27.0               | -0.8        | 29.7                  | -3.5  |

#### Notes:

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## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

### BENTON / FRANKLIN

#### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO          | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|---------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                     | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 2 BENTON / FRANKLIN | 1,550       | 1,474          | 1,425    | 5.2                | 8.8             | 951              | 893            | 819         | 599              | 581            | 606         |
| 3 KENNEWICK         | 1,550       | 1,474          | 1,425    | 5.2                | 8.8             | 951              | 893            | 819         | 599              | 581            | 606         |

#### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                 |                       | Above /<br>Below<br>State | Previous 3 months: |        | Same period year ago: |         |
|-------------------------------|--|-------------------------------|-----------------------|-----------------|-----------------------|---------------------------|--------------------|--------|-----------------------|---------|
|                               |  |                               | State Rate<br>(%)     | LPA Rate<br>(%) | Denom.<br>(3 mo. sum) |                           | Rate<br>(%)        | Change | Rate<br>(%)           | Change  |
| <u>Process Indicators</u>     |  |                               |                       |                 |                       |                           |                    |        |                       |         |
| 2                             | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 100.0           | 10                    | 15.5                      | 80.0               | 20.0   | 100.0                 | 0.0     |
| 2                             | All Family Federal Participation Rate            | 202302                        | 7.7                   | 6.2             | 2,385                 | -1.4                      | 8.9                | -2.7   | 9.0                   | -2.8    |
| 2                             | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 7.9             | 429                   | -4.0                      | 6.8                | 1.1    | 16.1                  | -8.2    |
| 2                             | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 31.8            | 5,128                 | -1.1                      | 26.5               | 5.3    | 27.6                  | 4.2     |
| 2                             | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 68.0            | 5,854                 | -3.2                      | 68.4               | -0.5   | 69.3                  | -1.3    |
| <u>Outcome Indicators</u>     |  |                               |                       |                 |                       |                           |                    |        |                       |         |
| 2                             | Job Search Placement Employment                  | 202112                        | 64.5                  | 68.8            | 48                    | 4.2                       | 87.5               | -18.8  | 44.4                  | 24.3    |
| 2                             | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 60.0            | 10                    | -5.4                      | 75.0               | -15.0  | 50.0                  | 10.0    |
| 2                             | Community Jobs Employment                        | 202112                        | 64.9                  | 100.0           | 4                     | 35.1                      | 85.7               | 14.3   | 40.0                  | 60.0    |
| 2                             | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$17.27         | 23                    | -\$1.42                   | \$16.83            | \$0.44 | \$20.15               | -\$2.87 |
| 2                             | Job Retention                                    | 20213                         | 77.3                  | 73.3            | 90                    | -4.0                      | 68.3               | 5.0    | 73.9                  | -0.6    |
| 2                             | Earnings Progression                             | 20212                         | 53.7                  | 51.4            | 107                   | -2.3                      | 64.5               | -13.1  | 56.8                  | -5.4    |
| 2                             | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 28.3            | 251                   | 0.1                       | 26.0               | 2.3    | 24.0                  | 4.2     |
| 2                             | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 53.4            | 219                   | 3.2                       | 55.9               | -2.5   | 65.3                  | -11.9   |
| 2                             | Exits to Employment                              | 20223                         | 49.4                  | 57.1            | 310                   | 7.7                       | 59.6               | -2.5   | 50.0                  | 7.1     |

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

### CHELAN / DOUGLAS

#### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO         | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|--------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                    | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 3 CHELAN / DOUGLAS | 400         | 397            | 367      | 0.8                | 9.0             | 226              | 224            | 212         | 174              | 173            | 155         |
| 4 WENATCHEE        | 400         | 397            | 367      | 0.8                | 9.0             | 226              | 224            | 212         | 174              | 173            | 155         |

#### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           | Previous 3 months: |         | Same period year ago: |        |        |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|--------------------|---------|-----------------------|--------|--------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change  | Rate<br>(%)           | Change |        |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |        |        |
| 3                             | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 100.0                 | 4                         | 15.5               | N/A     | N/A                   | 100.0  | 0.0    |
| 3                             | All Family Federal Participation Rate            | 202302                        | 7.7                   | 5.1                   | 586                       | -2.5               | 4.8     | 0.4                   | 5.4    | -0.3   |
| 3                             | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 14.3                  | 56                        | 2.4                | 0.0     | 14.3                  | 8.2    | 6.1    |
| 3                             | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 37.5                  | 1,573                     | 4.6                | 30.4    | 7.1                   | 30.7   | 6.8    |
| 3                             | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 76.6                  | 1,774                     | 5.5                | 74.8    | 1.8                   | 76.2   | 0.4    |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |        |        |
| 3                             | Job Search Placement Employment                  | 202112                        | 64.5                  | 73.3                  | 15                        | 8.8                | 100.0   | -26.7                 | N/A    | N/A    |
| 3                             | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 100.0                 | 1                         | 34.6               | 75.0    | 25.0                  | N/A    | N/A    |
| 3                             | Community Jobs Employment                        | 202112                        | 64.9                  | 0.0                   | 1                         | -64.9              | 66.7    | -66.7                 | 100.0  | -100.0 |
| 3                             | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$20.25               | 8                         | \$1.56             | \$28.47 | -\$8.22               | N/A    | N/A    |
| 3                             | Job Retention                                    | 20213                         | 77.3                  | 72.0                  | 25                        | -5.3               | 71.9    | 0.1                   | 80.0   | -8.0   |
| 3                             | Earnings Progression                             | 20212                         | 53.7                  | 47.5                  | 40                        | -6.2               | 47.6    | -0.1                  | 46.2   | 1.3    |
| 3                             | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 28.0                  | 75                        | -0.2               | 33.8    | -5.8                  | 24.7   | 3.3    |
| 3                             | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 56.6                  | 53                        | 6.3                | 52.7    | 3.9                   | 65.5   | -8.9   |
| 3                             | Exits to Employment                              | 20223                         | 49.4                  | 56.5                  | 69                        | 7.2                | 47.7    | 8.8                   | 51.2   | 5.4    |

#### Notes:

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## CLALLAM / JEFFERSON

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO            | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|-----------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                       | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 4 CLALLAM / JEFFERSON | 399         | 386            | 400      | 3.4                | -0.3            | 224              | 205            | 213         | 175              | 181            | 187         |
| 5 PORT ANGELES        | 209         | 196            | 196      | 6.6                | 6.6             | 124              | 106            | 103         | 86               | 91             | 93          |
| 16 PORT TOWNSEND      | 84          | 85             | 93       | -1.2               | -9.7            | 52               | 50             | 58          | 32               | 35             | 35          |
| 64 FORKS BRANCH       | 106         | 105            | 112      | 1.0                | -5.4            | 48               | 49             | 53          | 58               | 56             | 59          |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyymm<br>or yyyyq | Most recent 3 months: |                 |                       | Previous 3 months:        |             | Same period year ago: |             |        |
|-------------------------------|--|------------------------------|-----------------------|-----------------|-----------------------|---------------------------|-------------|-----------------------|-------------|--------|
|                               |  |                              | State Rate<br>(%)     | LPA Rate<br>(%) | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change                | Rate<br>(%) | Change |
| <u>Process Indicators</u>     |  |                              |                       |                 |                       |                           |             |                       |             |        |
| 4                             | Diversion Cash Assistance (12 mos)               | 202203                       | 84.5                  | N/A             | 0                     | N/A                       | 100.0       | N/A                   | N/A         | N/A    |
| 4                             | All Family Federal Participation Rate            | 202302                       | 7.7                   | 8.7             | 566                   | 1.0                       | 6.6         | 2.1                   | 8.9         | -0.3   |
| 4                             | Two Parent Federal Participation Rate            | 202302                       | 11.9                  | 10.8            | 74                    | -1.1                      | 4.3         | 6.6                   | 15.4        | -4.6   |
| 4                             | Child Support Payments (no update since 08/2020) | 202008                       | 32.9                  | 32.8            | 1,704                 | -0.1                      | 24.8        | 8.0                   | 24.1        | 8.7    |
| 4                             | Child Support Orders (no update since 08/2020)   | 202008                       | 71.1                  | 75.7            | 1,985                 | 4.6                       | 77.0        | -1.3                  | 76.4        | -0.7   |
| <u>Outcome Indicators</u>     |  |                              |                       |                 |                       |                           |             |                       |             |        |
| 4                             | Job Search Placement Employment                  | 202112                       | 64.5                  | 60.0            | 10                    | -4.5                      | N/A         | N/A                   | 100.0       | -40.0  |
| 4                             | Vocational and Postsecondary Employment          | 202112                       | 65.4                  | 80.0            | 5                     | 14.6                      | 50.0        | 30.0                  | 50.0        | 30.0   |
| 4                             | Community Jobs Employment                        | 202112                       | 64.9                  | 50.0            | 2                     | -14.9                     | 100.0       | -50.0                 | N/A         | N/A    |
| 4                             | Median Job Search Placement Wages                | 202112                       | \$18.69               | \$22.39         | 5                     | \$3.70                    | N/A         | N/A                   | \$13.84     | \$8.55 |
| 4                             | Job Retention                                    | 20213                        | 77.3                  | 81.0            | 21                    | 3.7                       | 66.7        | 14.3                  | 80.0        | 1.0    |
| 4                             | Earnings Progression                             | 20212                        | 53.7                  | 50.0            | 30                    | -3.7                      | 66.7        | -16.7                 | 52.2        | -2.2   |
| 4                             | Return to TANF Within 12 Months                  | 202203                       | 28.2                  | 28.3            | 60                    | 0.1                       | 22.8        | 5.5                   | 18.5        | 9.8    |
| 4                             | Exits for Income, Earnings, or Customer Request  | 202212                       | 50.3                  | 53.5            | 43                    | 3.2                       | 37.7        | 15.8                  | 62.2        | -8.7   |
| 4                             | Exits to Employment                              | 20223                        | 49.4                  | 38.2            | 68                    | -11.1                     | 44.8        | -6.5                  | 43.5        | -5.3   |

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## CLARK

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO        | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|-------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                   | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 5 CLARK           | 2,284       | 2,282          | 1,826    | 0.1                | 25.1            | 1,697            | 1,692          | 1,240       | 588              | 590            | 585         |
| 53 COLUMBIA RIVER | 2,284       | 2,282          | 1,826    | 0.1                | 25.1            | 1,697            | 1,692          | 1,240       | 588              | 590            | 585         |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           |             | Previous 3 months: |             | Same period year ago: |        |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|-------------|--------------------|-------------|-----------------------|--------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change             | Rate<br>(%) | Change                |        |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |        |
| 5                             | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 81.3                  | 16                        | -3.2        | 77.8               | 3.5         | 100.0                 | -18.8  |
| 5                             | All Family Federal Participation Rate            | 202302                        | 7.7                   | 8.1                   | 4,427                     | 0.5         | 8.4                | -0.3        | 9.7                   | -1.6   |
| 5                             | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 10.6                  | 1,424                     | -1.3        | 10.4               | 0.2         | 12.2                  | -1.6   |
| 5                             | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 29.3                  | 7,332                     | -3.6        | 24.4               | 4.8         | 26.4                  | 2.9    |
| 5                             | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 67.3                  | 8,174                     | -3.8        | 67.9               | -0.5        | 69.1                  | -1.7   |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |        |
| 5                             | Job Search Placement Employment                  | 202112                        | 64.5                  | 46.9                  | 113                       | -17.6       | 54.5               | -7.6        | 66.7                  | -19.8  |
| 5                             | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 47.1                  | 17                        | -18.3       | 54.5               | -7.5        | 54.5                  | -7.5   |
| 5                             | Community Jobs Employment                        | 202112                        | 64.9                  | 33.3                  | 3                         | -31.6       | 100.0              | -66.7       | 66.7                  | -33.3  |
| 5                             | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$18.19               | 35                        | -\$0.50     | \$22.32            | -\$4.13     | \$16.31               | \$1.88 |
| 5                             | Job Retention                                    | 20213                         | 77.3                  | 71.2                  | 104                       | -6.1        | 72.0               | -0.8        | 69.7                  | 1.5    |
| 5                             | Earnings Progression                             | 20212                         | 53.7                  | 49.1                  | 112                       | -4.6        | 52.6               | -3.5        | 43.2                  | 5.9    |
| 5                             | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 23.2                  | 358                       | -5.0        | 28.1               | -4.9        | 23.2                  | 0.0    |
| 5                             | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 48.9                  | 407                       | -1.4        | 46.4               | 2.5         | 56.4                  | -7.5   |
| 5                             | Exits to Employment                              | 20223                         | 49.4                  | 34.6                  | 448                       | -14.8       | 38.8               | -4.2        | 37.8                  | -3.2   |

### Notes:

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## COWLITZ / WAHAKIUM

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO           | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|----------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                      | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 6 COWLITZ / WAHAKIUM | 928         | 948            | 884      | -2.1               | 5.0             | 609              | 636            | 596         | 319              | 313            | 288         |
| 8 KELSO              | 928         | 948            | 884      | -2.1               | 5.0             | 609              | 636            | 596         | 319              | 313            | 288         |

### Performance Indicators

| Performance Indicators           |  | Cohort<br>yyymm<br>or yyyyq | Most recent 3 months: |                 |                       | Previous 3 months:        |             | Same period year ago: |             |        |
|----------------------------------|--|-----------------------------|-----------------------|-----------------|-----------------------|---------------------------|-------------|-----------------------|-------------|--------|
|                                  |  |                             | State Rate<br>(%)     | LPA Rate<br>(%) | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change                | Rate<br>(%) | Change |
| <b><u>Process Indicators</u></b> |  |                             |                       |                 |                       |                           |             |                       |             |        |
| 6                                | Diversion Cash Assistance (12 mos)               | 202203                      | 84.5                  | 50.0            | 8                     | -34.5                     | 100.0       | -50.0                 | 100.0       | -50.0  |
| 6                                | All Family Federal Participation Rate            | 202302                      | 7.7                   | 13.5            | 1,610                 | 5.9                       | 13.2        | 0.3                   | 9.5         | 4.0    |
| 6                                | Two Parent Federal Participation Rate            | 202302                      | 11.9                  | 14.3            | 203                   | 2.4                       | 15.2        | -0.9                  | 7.9         | 6.4    |
| 6                                | Child Support Payments (no update since 08/2020) | 202008                      | 32.9                  | 34.1            | 3,829                 | 1.2                       | 27.9        | 6.2                   | 29.3        | 4.8    |
| 6                                | Child Support Orders (no update since 08/2020)   | 202008                      | 71.1                  | 77.9            | 4,312                 | 6.8                       | 77.3        | 0.6                   | 74.3        | 3.6    |
| <b><u>Outcome Indicators</u></b> |  |                             |                       |                 |                       |                           |             |                       |             |        |
| 6                                | Job Search Placement Employment                  | 202112                      | 64.5                  | 71.2            | 52                    | 6.6                       | 66.7        | 4.5                   | 46.7        | 24.5   |
| 6                                | Vocational and Postsecondary Employment          | 202112                      | 65.4                  | 63.6            | 11                    | -1.7                      | 33.3        | 30.3                  | 60.0        | 3.6    |
| 6                                | Community Jobs Employment                        | 202112                      | 64.9                  | 78.6            | 14                    | 13.7                      | 60.0        | 18.6                  | 33.3        | 45.2   |
| 6                                | Median Job Search Placement Wages                | 202112                      | \$18.69               | \$17.01         | 28                    | -\$1.68                   | \$18.61     | -\$1.60               | \$14.60     | \$2.41 |
| 6                                | Job Retention                                    | 20213                       | 77.3                  | 78.3            | 60                    | 1.0                       | 64.7        | 13.6                  | 77.5        | 0.8    |
| 6                                | Earnings Progression                             | 20212                       | 53.7                  | 47.1            | 70                    | -6.6                      | 53.2        | -6.1                  | 53.5        | -6.4   |
| 6                                | Return to TANF Within 12 Months                  | 202203                      | 28.2                  | 32.9            | 155                   | 4.7                       | 27.8        | 5.1                   | 33.5        | -0.6   |
| 6                                | Exits for Income, Earnings, or Customer Request  | 202212                      | 50.3                  | 39.1            | 138                   | -11.1                     | 51.1        | -12.0                 | 56.9        | -17.8  |
| 6                                | Exits to Employment                              | 20223                       | 49.4                  | 50.0            | 186                   | 0.6                       | 48.5        | 1.5                   | 47.6        | 2.4    |

### Notes:

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## GRANT / ADAMS

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO |               | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|------------|---------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|            |               | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 7          | GRANT / ADAMS | 747         | 697            | 672      | 7.2                | 11.2            | 375              | 368            | 320         | 372              | 329            | 352         |
| 13         | MOSES LAKE    | 747         | 697            | 672      | 7.2                | 11.2            | 375              | 368            | 320         | 372              | 329            | 352         |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyymm<br>or yyyyq | Most recent 3 months: |                       |                           |             | Previous 3 months: |             | Same period year ago: |        |
|-------------------------------|--|------------------------------|-----------------------|-----------------------|---------------------------|-------------|--------------------|-------------|-----------------------|--------|
| Performance Indicators        | State Rate<br>(%)                                |                              | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change             | Rate<br>(%) | Change                |        |
| <u>Process Indicators</u>     |  |                              |                       |                       |                           |             |                    |             |                       |        |
| 7                             | Diversion Cash Assistance (12 mos)               | 202203                       | 84.5                  | 100.0                 | 3                         | 15.5        | 80.0               | 20.0        | 100.0                 | 0.0    |
| 7                             | All Family Federal Participation Rate            | 202302                       | 7.7                   | 7.0                   | 918                       | -0.7        | 6.1                | 0.9         | 7.8                   | -0.8   |
| 7                             | Two Parent Federal Participation Rate            | 202302                       | 11.9                  | 10.7                  | 103                       | -1.2        | 5.5                | 5.2         | 10.6                  | 0.1    |
| 7                             | Child Support Payments (no update since 08/2020) | 202008                       | 32.9                  | 32.8                  | 2,699                     | -0.1        | 26.7               | 6.1         | 26.8                  | 6.0    |
| 7                             | Child Support Orders (no update since 08/2020)   | 202008                       | 71.1                  | 71.7                  | 3,106                     | 0.6         | 72.4               | -0.7        | 74.6                  | -2.9   |
| <u>Outcome Indicators</u>     |  |                              |                       |                       |                           |             |                    |             |                       |        |
| 7                             | Job Search Placement Employment                  | 202112                       | 64.5                  | 57.1                  | 28                        | -7.4        | 0.0                | 57.1        | 25.0                  | 32.1   |
| 7                             | Vocational and Postsecondary Employment          | 202112                       | 65.4                  | 75.0                  | 4                         | 9.6         | N/A                | N/A         | 50.0                  | 25.0   |
| 7                             | Community Jobs Employment                        | 202112                       | 64.9                  | N/A                   | 0                         | N/A         | 100.0              | N/A         | 0.0                   | N/A    |
| 7                             | Median Job Search Placement Wages                | 202112                       | \$18.69               | \$16.68               | 13                        | -\$2.01     | N/A                | N/A         | \$13.79               | \$2.89 |
| 7                             | Job Retention                                    | 20213                        | 77.3                  | 85.3                  | 34                        | 8.0         | 75.0               | 10.3        | 67.5                  | 17.8   |
| 7                             | Earnings Progression                             | 20212                        | 53.7                  | 60.9                  | 46                        | 7.2         | 56.9               | 4.0         | 55.3                  | 5.6    |
| 7                             | Return to TANF Within 12 Months                  | 202203                       | 28.2                  | 25.7                  | 101                       | -2.5        | 28.9               | -3.1        | 23.9                  | 1.8    |
| 7                             | Exits for Income, Earnings, or Customer Request  | 202212                       | 50.3                  | 57.8                  | 102                       | 7.6         | 57.8               | 0.1         | 67.7                  | -9.9   |
| 7                             | Exits to Employment                              | 20223                        | 49.4                  | 54.1                  | 133                       | 4.8         | 50.9               | 3.2         | 48.2                  | 5.9    |

### Notes:

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## GRAYS HARBOR / PACIFIC

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO               | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|--------------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                          | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 8 GRAYS HARBOR / PACIFIC | 589         | 607            | 610      | -3.0               | -3.4            | 329              | 351            | 341         | 260              | 256            | 269         |
| 14 ABERDEEN              | 476         | 486            | 487      | -2.1               | -2.3            | 270              | 283            | 274         | 206              | 203            | 213         |
| 25 SOUTH BEND            | 58          | 65             | 62       | -10.8              | -6.5            | 28               | 35             | 34          | 30               | 30             | 29          |
| 71 LONG BEACH            | 55          | 56             | 61       | -1.8               | -9.8            | 31               | 34             | 34          | 23               | 22             | 27          |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           | Previous 3 months: |         | Same period year ago: |         |        |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|--------------------|---------|-----------------------|---------|--------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change  | Rate<br>(%)           | Change  |        |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |         |        |
| 8                             | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 100.0                 | 3                         | 15.5               | 0.0     | 100.0                 | N/A     | N/A    |
| 8                             | All Family Federal Participation Rate            | 202302                        | 7.7                   | 7.4                   | 834                       | -0.2               | 7.8     | -0.3                  | 8.7     | -1.3   |
| 8                             | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 13.5                  | 104                       | 1.6                | 12.3    | 1.2                   | 12.6    | 0.9    |
| 8                             | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 34.7                  | 2,886                     | 1.8                | 27.2    | 7.5                   | 27.1    | 7.6    |
| 8                             | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 76.5                  | 3,218                     | 5.4                | 78.8    | -2.2                  | 78.9    | -2.4   |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |         |        |
| 8                             | Job Search Placement Employment                  | 202112                        | 64.5                  | 63.0                  | 27                        | -1.5               | 50.0    | 13.0                  | 75.0    | -12.0  |
| 8                             | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 66.7                  | 6                         | 1.3                | 60.0    | 6.7                   | 37.5    | 29.2   |
| 8                             | Community Jobs Employment                        | 202112                        | 64.9                  | 50.0                  | 6                         | -14.9              | 100.0   | -50.0                 | 0.0     | 50.0   |
| 8                             | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$17.69               | 15                        | -\$1.00            | \$16.34 | \$1.35                | \$13.81 | \$3.88 |
| 8                             | Job Retention                                    | 20213                         | 77.3                  | 58.3                  | 36                        | -19.0              | 64.7    | -6.4                  | 65.9    | -7.6   |
| 8                             | Earnings Progression                             | 20212                         | 53.7                  | 60.0                  | 40                        | 6.3                | 48.8    | 11.2                  | 50.0    | 10.0   |
| 8                             | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 19.0                  | 84                        | -9.2               | 29.2    | -10.1                 | 22.2    | -3.2   |
| 8                             | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 42.1                  | 95                        | -8.2               | 50.5    | -8.4                  | 47.1    | -5.0   |
| 8                             | Exits to Employment                              | 20223                         | 49.4                  | 43.7                  | 126                       | -5.7               | 43.1    | 0.5                   | 44.1    | -0.5   |

### Notes:

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## KING CENTRAL

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO      | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|-----------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                 | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 9 KING CENTRAL  | 2,565       | 2,513          | 2,396    | 2.1                | 7.1             | 1,883            | 1,843          | 1,745       | 682              | 670            | 651         |
| 41 RAINIER      | 525         | 508            | 494      | 3.3                | 6.3             | 382              | 374            | 354         | 143              | 134            | 139         |
| 44 WHITE CENTER | 765         | 753            | 815      | 1.6                | -6.1            | 506              | 499            | 561         | 259              | 254            | 254         |
| 46 CAPITOL HILL | 249         | 267            | 241      | -6.7               | 3.3             | 185              | 202            | 185         | 64               | 65             | 56          |
| 47 BELLTOWN     | 274         | 256            | 218      | 7.0                | 25.7            | 237              | 216            | 182         | 36               | 40             | 36          |
| 80 RENTON       | 753         | 730            | 629      | 3.2                | 19.7            | 573              | 552            | 463         | 179              | 177            | 166         |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyymm<br>or yyyyq | Most recent 3 months: |                       |                           |             | Previous 3 months: |             | Same period year ago: |        |
|-------------------------------|--|-----------------------------|-----------------------|-----------------------|---------------------------|-------------|--------------------|-------------|-----------------------|--------|
| Performance Indicators        | State Rate<br>(%)                                |                             | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change             | Rate<br>(%) | Change                |        |
| <u>Process Indicators</u>     |  |                             |                       |                       |                           |             |                    |             |                       |        |
| 9                             | Diversion Cash Assistance (12 mos)               | 202203                      | 84.5                  | 77.8                  | 9                         | -6.7        | 100.0              | -22.2       | 100.0                 | -22.2  |
| 9                             | All Family Federal Participation Rate            | 202302                      | 7.7                   | 8.6                   | 4,839                     | 1.0         | 10.4               | -1.8        | 11.4                  | -2.8   |
| 9                             | Two Parent Federal Participation Rate            | 202302                      | 11.9                  | 20.3                  | 764                       | 8.4         | 22.3               | -2.0        | 24.3                  | -4.0   |
| 9                             | Child Support Payments (no update since 08/2020) | 202008                      | 32.9                  | 28.7                  | 7,997                     | -4.2        | 23.3               | 5.3         | 23.9                  | 4.8    |
| 9                             | Child Support Orders (no update since 08/2020)   | 202008                      | 71.1                  | 63.2                  | 9,120                     | -7.9        | 64.6               | -1.3        | 66.1                  | -2.9   |
| <u>Outcome Indicators</u>     |  |                             |                       |                       |                           |             |                    |             |                       |        |
| 9                             | Job Search Placement Employment                  | 202112                      | 64.5                  | 66.7                  | 90                        | 2.2         | 65.5               | 1.2         | 53.3                  | 13.3   |
| 9                             | Vocational and Postsecondary Employment          | 202112                      | 65.4                  | 76.3                  | 38                        | 10.9        | 65.2               | 11.1        | 66.7                  | 9.6    |
| 9                             | Community Jobs Employment                        | 202112                      | 64.9                  | 51.6                  | 31                        | -13.3       | 60.0               | -8.4        | 54.1                  | -2.4   |
| 9                             | Median Job Search Placement Wages                | 202112                      | \$18.69               | \$21.83               | 43                        | \$3.14      | \$19.87            | \$1.96      | \$17.48               | \$4.35 |
| 9                             | Job Retention                                    | 20213                       | 77.3                  | 82.2                  | 146                       | 4.9         | 79.1               | 3.1         | 75.6                  | 6.6    |
| 9                             | Earnings Progression                             | 20212                       | 53.7                  | 55.0                  | 160                       | 1.3         | 61.4               | -6.4        | 57.6                  | -2.6   |
| 9                             | Return to TANF Within 12 Months                  | 202203                      | 28.2                  | 31.0                  | 397                       | 2.8         | 35.2               | -4.2        | 30.8                  | 0.2    |
| 9                             | Exits for Income, Earnings, or Customer Request  | 202212                      | 50.3                  | 51.2                  | 469                       | 0.9         | 58.1               | -6.9        | 52.0                  | -0.9   |
| 9                             | Exits to Employment                              | 20223                       | 49.4                  | 53.6                  | 713                       | 4.2         | 52.8               | 0.8         | 41.3                  | 12.2   |

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## KING EASTSIDE

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO       | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                  | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 10 KING EASTSIDE | 918         | 921            | 746      | -0.3               | 23.1            | 730              | 738            | 570         | 189              | 182            | 176         |
| 40 KING EASTSIDE | 918         | 921            | 746      | -0.3               | 23.1            | 730              | 738            | 570         | 189              | 182            | 176         |

### Performance Indicators

| <u>Performance Indicators</u> |  |        | Most recent 3 months: |          |                       | Previous 3 months:        |             | Same period year ago: |             |         |
|-------------------------------|--|--------|-----------------------|----------|-----------------------|---------------------------|-------------|-----------------------|-------------|---------|
| Cohort<br>yyyyymm<br>or yyyyq |  |        | State Rate            | LPA Rate | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change                | Rate<br>(%) | Change  |
| Performance Indicators        |  |        | (%)                   | (%)      |                       |                           |             |                       |             |         |
| <u>Process Indicators</u>     |  |        |                       |          |                       |                           |             |                       |             |         |
| 10                            | Diversion Cash Assistance (12 mos)               | 202203 | 84.5                  | N/A      | 0                     | N/A                       | 100.0       | N/A                   | 100.0       | N/A     |
| 10                            | All Family Federal Participation Rate            | 202302 | 7.7                   | 8.0      | 1,917                 | 0.3                       | 6.8         | 1.2                   | 9.4         | -1.4    |
| 10                            | Two Parent Federal Participation Rate            | 202302 | 11.9                  | 13.9     | 375                   | 2.0                       | 11.2        | 2.7                   | 14.3        | -0.4    |
| 10                            | Child Support Payments (no update since 08/2020) | 202008 | 32.9                  | 32.7     | 1,964                 | -0.2                      | 27.2        | 5.5                   | 30.0        | 2.7     |
| 10                            | Child Support Orders (no update since 08/2020)   | 202008 | 71.1                  | 65.1     | 2,183                 | -6.0                      | 65.7        | -0.6                  | 69.7        | -4.7    |
| <u>Outcome Indicators</u>     |  |        |                       |          |                       |                           |             |                       |             |         |
| 10                            | Job Search Placement Employment                  | 202112 | 64.5                  | 69.7     | 33                    | 5.2                       | 66.7        | 3.0                   | 62.5        | 7.2     |
| 10                            | Vocational and Postsecondary Employment          | 202112 | 65.4                  | 39.1     | 23                    | -26.3                     | 80.0        | -40.9                 | 23.1        | 16.1    |
| 10                            | Community Jobs Employment                        | 202112 | 64.9                  | 60.0     | 5                     | -4.9                      | 100.0       | -40.0                 | N/A         | N/A     |
| 10                            | Median Job Search Placement Wages                | 202112 | \$18.69               | \$28.57  | 17                    | \$9.88                    | \$16.81     | \$11.76               | \$15.78     | \$12.79 |
| 10                            | Job Retention                                    | 20213  | 77.3                  | 64.4     | 45                    | -12.9                     | 85.2        | -20.7                 | 74.4        | -10.0   |
| 10                            | Earnings Progression                             | 20212  | 53.7                  | 61.3     | 31                    | 7.6                       | 61.3        | 0.0                   | 61.9        | -0.6    |
| 10                            | Return to TANF Within 12 Months                  | 202203 | 28.2                  | 32.4     | 111                   | 4.2                       | 22.8        | 9.6                   | 31.9        | 0.5     |
| 10                            | Exits for Income, Earnings, or Customer Request  | 202212 | 50.3                  | 46.5     | 155                   | -3.8                      | 47.3        | -0.8                  | 57.4        | -10.9   |
| 10                            | Exits to Employment                              | 20223  | 49.4                  | 44.0     | 166                   | -5.4                      | 54.0        | -10.0                 | 38.7        | 5.3     |

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## KING NORTH

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO            | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|-----------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                       | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 11 KING NORTH         | 622         | 592            | 570      | 5.1                | 9.1             | 513              | 480            | 454         | 109              | 112            | 115         |
| 42 KING NORTH/BALLARD | 622         | 592            | 570      | 5.1                | 9.1             | 513              | 480            | 454         | 109              | 112            | 115         |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                 |                       |                           | Previous 3 months: |         | Same period year ago: |        |
|-------------------------------|--|-------------------------------|-----------------------|-----------------|-----------------------|---------------------------|--------------------|---------|-----------------------|--------|
|                               |  |                               | State Rate<br>(%)     | LPA Rate<br>(%) | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change  | Rate<br>(%)           | Change |
| <u>Process Indicators</u>     |  |                               |                       |                 |                       |                           |                    |         |                       |        |
| 11                            | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 100.0           | 1                     | 15.5                      | 100.0              | 0.0     | N/A                   | N/A    |
| 11                            | All Family Federal Participation Rate            | 202302                        | 7.7                   | 5.1             | 1,353                 | -2.6                      | 5.1                | 0.0     | 5.7                   | -0.6   |
| 11                            | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 11.7            | 197                   | -0.2                      | 11.8               | -0.1    | 4.2                   | 7.5    |
| 11                            | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 31.7            | 1,463                 | -1.2                      | 26.7               | 5.0     | 24.8                  | 7.0    |
| 11                            | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 65.6            | 1,654                 | -5.5                      | 67.9               | -2.3    | 64.7                  | 0.9    |
| <u>Outcome Indicators</u>     |  |                               |                       |                 |                       |                           |                    |         |                       |        |
| 11                            | Job Search Placement Employment                  | 202112                        | 64.5                  | 61.2            | 49                    | -3.3                      | 77.8               | -16.6   | 42.9                  | 18.4   |
| 11                            | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 75.0            | 20                    | 9.6                       | 20.0               | 55.0    | 44.4                  | 30.6   |
| 11                            | Community Jobs Employment                        | 202112                        | 64.9                  | 50.0            | 2                     | -14.9                     | 40.0               | 10.0    | 83.3                  | -33.3  |
| 11                            | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$18.98         | 25                    | \$0.29                    | \$19.69            | -\$0.71 | N/A                   | N/A    |
| 11                            | Job Retention                                    | 20213                         | 77.3                  | 73.3            | 15                    | -4.0                      | 79.3               | -6.0    | 60.6                  | 12.7   |
| 11                            | Earnings Progression                             | 20212                         | 53.7                  | 51.4            | 37                    | -2.4                      | 54.5               | -3.2    | 61.5                  | -10.2  |
| 11                            | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 25.6            | 86                    | -2.6                      | 20.0               | 5.6     | 23.3                  | 2.3    |
| 11                            | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 44.3            | 88                    | -6.0                      | 54.5               | -10.2   | 59.1                  | -14.8  |
| 11                            | Exits to Employment                              | 20223                         | 49.4                  | 53.5            | 114                   | 4.2                       | 49.1               | 4.4     | 33.3                  | 20.2   |

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## KING SOUTH

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO     | Total Cases |             |          | Change:         |              | All Family Cases |             |          | Child-Only Cases |             |          |
|----------------|-------------|-------------|----------|-----------------|--------------|------------------|-------------|----------|------------------|-------------|----------|
|                | This Period | Last Period | Year Ago | Last Period (%) | Year Ago (%) | This Period      | Last Period | Year Ago | This Period      | Last Period | Year Ago |
| 12 KING SOUTH  | 2,985       | 2,936       | 2,345    | 1.7             | 27.3         | 2,290            | 2,225       | 1,606    | 695              | 710         | 740      |
| 43 KING SOUTH  | 1,189       | 1,127       | 919      | 5.5             | 29.4         | 953              | 893         | 676      | 236              | 234         | 244      |
| 45 FEDERAL WAY | 709         | 730         | 587      | -2.9            | 20.8         | 537              | 550         | 394      | 172              | 180         | 193      |
| 72 AUBURN      | 1,087       | 1,078       | 839      | 0.8             | 29.6         | 800              | 782         | 536      | 287              | 296         | 303      |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           |             | Previous 3 months: |             | Same period year ago: |         |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|-------------|--------------------|-------------|-----------------------|---------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change             | Rate<br>(%) | Change                |         |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |         |
| 12                            | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 81.8                  | 11                        | -2.7        | 81.8               | 0.0         | 87.5                  | -5.7    |
| 12                            | All Family Federal Participation Rate            | 202302                        | 7.7                   | 9.0                   | 5,840                     | 1.4         | 8.4                | 0.6         | 11.7                  | -2.7    |
| 12                            | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 15.4                  | 2,035                     | 3.5         | 13.0               | 2.4         | 20.5                  | -5.2    |
| 12                            | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 30.1                  | 7,868                     | -2.8        | 23.5               | 6.6         | 24.2                  | 5.9     |
| 12                            | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 65.5                  | 9,070                     | -5.6        | 66.4               | -0.9        | 67.1                  | -1.6    |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |         |
| 12                            | Job Search Placement Employment                  | 202112                        | 64.5                  | 63.2                  | 76                        | -1.4        | 73.9               | -10.8       | 80.8                  | -17.6   |
| 12                            | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 66.7                  | 39                        | 1.3         | 65.5               | 1.2         | 66.7                  | 0.0     |
| 12                            | Community Jobs Employment                        | 202112                        | 64.9                  | 78.6                  | 14                        | 13.7        | 66.7               | 11.9        | 64.3                  | 14.3    |
| 12                            | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$20.22               | 43                        | \$1.53      | \$22.54            | -\$2.32     | \$21.92               | -\$1.70 |
| 12                            | Job Retention                                    | 20213                         | 77.3                  | 82.1                  | 184                       | 4.8         | 88.3               | -6.3        | 78.9                  | 3.2     |
| 12                            | Earnings Progression                             | 20212                         | 53.7                  | 58.5                  | 183                       | 4.8         | 51.4               | 7.1         | 55.5                  | 3.0     |
| 12                            | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 27.4                  | 508                       | -0.9        | 28.9               | -1.5        | 30.2                  | -2.8    |
| 12                            | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 56.2                  | 479                       | 5.9         | 59.9               | -3.8        | 63.3                  | -7.2    |
| 12                            | Exits to Employment                              | 20223                         | 49.4                  | 51.6                  | 644                       | 2.2         | 55.3               | -3.8        | 49.3                  | 2.2     |

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

### KITSAP

#### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO   | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|--------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|              | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 13 KITSAP    | 847         | 871            | 858      | -2.8               | -1.3            | 549              | 571            | 554         | 297              | 300            | 304         |
| 18 BREMERTON | 847         | 871            | 858      | -2.8               | -1.3            | 549              | 571            | 554         | 297              | 300            | 304         |

#### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           |             | Previous 3 months: |             | Same period year ago: |        |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|-------------|--------------------|-------------|-----------------------|--------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change             | Rate<br>(%) | Change                |        |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |        |
| 13                            | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 0.0                   | 2                         | -84.5       | 100.0              | -100.0      | N/A                   | N/A    |
| 13                            | All Family Federal Participation Rate            | 202302                        | 7.7                   | 6.2                   | 1,429                     | -1.4        | 9.4                | -3.1        | 7.6                   | -1.3   |
| 13                            | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 11.6                  | 164                       | -0.3        | 16.5               | -5.0        | 3.0                   | 8.6    |
| 13                            | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 35.6                  | 3,471                     | 2.7         | 29.2               | 6.4         | 29.0                  | 6.6    |
| 13                            | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 74.4                  | 3,879                     | 3.3         | 75.5               | -1.1        | 75.0                  | -0.6   |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |        |
| 13                            | Job Search Placement Employment                  | 202112                        | 64.5                  | 80.0                  | 20                        | 15.5        | 60.0               | 20.0        | 33.3                  | 46.7   |
| 13                            | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 72.7                  | 22                        | 7.3         | 42.9               | 29.9        | 62.5                  | 10.2   |
| 13                            | Community Jobs Employment                        | 202112                        | 64.9                  | 100.0                 | 1                         | 35.1        | 0.0                | 100.0       | 66.7                  | 33.3   |
| 13                            | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$20.58               | 11                        | \$1.89      | \$20.04            | \$0.54      | \$18.35               | \$2.23 |
| 13                            | Job Retention                                    | 20213                         | 77.3                  | 81.4                  | 43                        | 4.1         | 62.5               | 18.9        | 80.0                  | 1.4    |
| 13                            | Earnings Progression                             | 20212                         | 53.7                  | 41.8                  | 55                        | -11.9       | 58.7               | -16.9       | 54.9                  | -13.1  |
| 13                            | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 26.4                  | 125                       | -1.8        | 16.8               | 9.6         | 29.2                  | -2.8   |
| 13                            | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 52.8                  | 142                       | 2.5         | 46.6               | 6.2         | 58.9                  | -6.1   |
| 13                            | Exits to Employment                              | 20223                         | 49.4                  | 52.4                  | 164                       | 3.1         | 43.2               | 9.2         | 43.6                  | 8.8    |

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.



## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

### KLICKITAT / SKAMANIA

#### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO              | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|-------------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                         | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 14 KLICKITAT / SKAMANIA | 185         | 191            | 162      | -3.1               | 14.2            | 120              | 130            | 111         | 65               | 61             | 52          |
| 20 WHITE SALMON         | 44          | 41             | 41       | 7.3                | 7.3             | 26               | 26             | 26          | 18               | 15             | 15          |
| 30 STEVENSON            | 48          | 50             | 42       | -4.0               | 14.3            | 34               | 36             | 29          | 14               | 13             | 12          |
| 62 GOLDENDALE           | 93          | 100            | 79       | -7.0               | 17.7            | 61               | 67             | 55          | 33               | 33             | 24          |

#### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           | Previous 3 months: |         | Same period year ago: |         |         |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|--------------------|---------|-----------------------|---------|---------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change  | Rate<br>(%)           | Change  |         |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |         |         |
| 14                            | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 100.0                 | 1                         | 15.5               | N/A     | N/A                   | N/A     | N/A     |
| 14                            | All Family Federal Participation Rate            | 202302                        | 7.7                   | 4.6                   | 351                       | -3.1               | 6.3     | -1.8                  | 5.7     | -1.1    |
| 14                            | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 18.2                  | 55                        | 6.3                | 14.3    | 3.9                   | 0.0     | 18.2    |
| 14                            | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 26.5                  | 618                       | -6.3               | 20.7    | 5.8                   | 21.9    | 4.6     |
| 14                            | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 59.7                  | 699                       | -11.5              | 62.9    | -3.2                  | 65.3    | -5.6    |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |         |         |
| 14                            | Job Search Placement Employment                  | 202112                        | 64.5                  | 33.3                  | 12                        | -31.2              | 16.7    | 16.7                  | 42.9    | -9.5    |
| 14                            | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | N/A                   | 0                         | N/A                | 100.0   | N/A                   | N/A     | N/A     |
| 14                            | Community Jobs Employment                        | 202112                        | 64.9                  | N/A                   | 0                         | N/A                | N/A     | N/A                   | N/A     | N/A     |
| 14                            | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$16.01               | 3                         | -\$2.68            | \$14.92 | \$1.09                | \$17.83 | -\$1.82 |
| 14                            | Job Retention                                    | 20213                         | 77.3                  | 66.7                  | 6                         | -10.6              | 66.7    | 0.0                   | 100.0   | -33.3   |
| 14                            | Earnings Progression                             | 20212                         | 53.7                  | 33.3                  | 3                         | -20.4              | 50.0    | -16.7                 | 100.0   | -66.7   |
| 14                            | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 20.0                  | 25                        | -8.2               | 27.8    | -7.8                  | 29.2    | -9.2    |
| 14                            | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 40.0                  | 25                        | -10.3              | 31.3    | 8.8                   | 50.0    | -10.0   |
| 14                            | Exits to Employment                              | 20223                         | 49.4                  | 35.5                  | 31                        | -13.9              | 37.0    | -1.6                  | 21.2    | 14.3    |

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## LEWIS COUNTY

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO      | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|-----------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                 | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 15 LEWIS COUNTY | 533         | 541            | 531      | -1.5               | 0.4             | 317              | 328            | 309         | 217              | 213            | 222         |
| 21 CHEHALIS     | 533         | 541            | 531      | -1.5               | 0.4             | 317              | 328            | 309         | 217              | 213            | 222         |

### Performance Indicators

| Performance Indicators    |  | Cohort<br>yyymm<br>or yyyyq | Most recent 3 months: |                 |                       |                           | Previous 3 months: |        | Same period year ago: |         |
|---------------------------|--|-----------------------------|-----------------------|-----------------|-----------------------|---------------------------|--------------------|--------|-----------------------|---------|
|                           |  |                             | State Rate<br>(%)     | LPA Rate<br>(%) | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change | Rate<br>(%)           | Change  |
| <u>Process Indicators</u> |  |                             |                       |                 |                       |                           |                    |        |                       |         |
| 15                        | Diversion Cash Assistance (12 mos)               | 202203                      | 84.5                  | 66.7            | 3                     | -17.8                     | 100.0              | -33.3  | N/A                   | N/A     |
| 15                        | All Family Federal Participation Rate            | 202302                      | 7.7                   | 12.3            | 799                   | 4.6                       | 13.5               | -1.2   | 7.9                   | 4.4     |
| 15                        | Two Parent Federal Participation Rate            | 202302                      | 11.9                  | 12.9            | 93                    | 1.0                       | 16.9               | -4.0   | 16.0                  | -3.1    |
| 15                        | Child Support Payments (no update since 08/2020) | 202008                      | 32.9                  | 40.6            | 2,350                 | 7.7                       | 32.3               | 8.3    | 29.4                  | 11.2    |
| 15                        | Child Support Orders (no update since 08/2020)   | 202008                      | 71.1                  | 78.8            | 2,655                 | 7.6                       | 80.3               | -1.5   | 80.0                  | -1.2    |
| <u>Outcome Indicators</u> |  |                             |                       |                 |                       |                           |                    |        |                       |         |
| 15                        | Job Search Placement Employment                  | 202112                      | 64.5                  | 50.0            | 16                    | -14.5                     | 66.7               | -16.7  | 77.8                  | -27.8   |
| 15                        | Vocational and Postsecondary Employment          | 202112                      | 65.4                  | 50.0            | 2                     | -15.4                     | 66.7               | -16.7  | 87.5                  | -37.5   |
| 15                        | Community Jobs Employment                        | 202112                      | 64.9                  | 20.0            | 5                     | -44.9                     | 100.0              | -80.0  | 75.0                  | -55.0   |
| 15                        | Median Job Search Placement Wages                | 202112                      | \$18.69               | \$17.91         | 5                     | -\$0.78                   | \$15.34            | \$2.57 | \$19.40               | -\$1.49 |
| 15                        | Job Retention                                    | 20213                       | 77.3                  | 89.3            | 28                    | 12.0                      | 70.6               | 18.7   | 70.6                  | 18.7    |
| 15                        | Earnings Progression                             | 20212                       | 53.7                  | 43.2            | 44                    | -10.5                     | 51.3               | -8.1   | 50.0                  | -6.8    |
| 15                        | Return to TANF Within 12 Months                  | 202203                      | 28.2                  | 10.0            | 70                    | -18.2                     | 30.2               | -20.2  | 20.5                  | -10.5   |
| 15                        | Exits for Income, Earnings, or Customer Request  | 202212                      | 50.3                  | 46.4            | 69                    | -3.9                      | 56.2               | -9.8   | 50.0                  | -3.6    |
| 15                        | Exits to Employment                              | 20223                       | 49.4                  | 48.8            | 123                   | -0.6                      | 46.3               | 2.5    | 50.5                  | -1.7    |

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## MASON

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO | Total Cases |             |          | Change:         |              | All Family Cases |             |          | Child-Only Cases |             |          |
|------------|-------------|-------------|----------|-----------------|--------------|------------------|-------------|----------|------------------|-------------|----------|
|            | This Period | Last Period | Year Ago | Last Period (%) | Year Ago (%) | This Period      | Last Period | Year Ago | This Period      | Last Period | Year Ago |
| 16 MASON   | 336         | 335         | 342      | 0.3             | -1.8         | 181              | 185         | 195      | 155              | 151         | 147      |
| 23 SHELTON | 336         | 335         | 342      | 0.3             | -1.8         | 181              | 185         | 195      | 155              | 151         | 147      |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           |             | Previous 3 months: |             | Same period year ago: |       |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|-------------|--------------------|-------------|-----------------------|-------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change             | Rate<br>(%) | Change                |       |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |       |
| 16                            | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | N/A                   | 0                         | N/A         | 100.0              | N/A         | 0.0                   | N/A   |
| 16                            | All Family Federal Participation Rate            | 202302                        | 7.7                   | 11.6                  | 450                       | 3.9         | 9.3                | 2.2         | 7.9                   | 3.7   |
| 16                            | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 21.8                  | 55                        | 9.9         | 21.4               | 0.4         | 11.5                  | 10.3  |
| 16                            | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 37.4                  | 1,383                     | 4.5         | 28.9               | 8.5         | 28.0                  | 9.3   |
| 16                            | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 76.6                  | 1,571                     | 5.5         | 76.3               | 0.3         | 75.4                  | 1.2   |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |       |
| 16                            | Job Search Placement Employment                  | 202112                        | 64.5                  | 75.0                  | 4                         | 10.5        | N/A                | N/A         | 50.0                  | 25.0  |
| 16                            | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 66.7                  | 6                         | 1.3         | 50.0               | 16.7        | 100.0                 | -33.3 |
| 16                            | Community Jobs Employment                        | 202112                        | 64.9                  | 100.0                 | 2                         | 35.1        | 100.0              | 0.0         | 50.0                  | 50.0  |
| 16                            | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$14.94               | 3                         | -\$3.76     | N/A                | N/A         | N/A                   | N/A   |
| 16                            | Job Retention                                    | 20213                         | 77.3                  | 85.7                  | 14                        | 8.4         | 68.4               | 17.3        | 59.1                  | 26.6  |
| 16                            | Earnings Progression                             | 20212                         | 53.7                  | 63.6                  | 22                        | 9.9         | 60.0               | 3.6         | 67.7                  | -4.1  |
| 16                            | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 15.4                  | 52                        | -12.8       | 21.6               | -6.2        | 24.3                  | -8.9  |
| 16                            | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 62.5                  | 48                        | 12.2        | 42.0               | 20.5        | 64.3                  | -1.8  |
| 16                            | Exits to Employment                              | 20223                         | 49.4                  | 41.5                  | 82                        | -7.9        | 39.7               | 1.7         | 36.7                  | 4.7   |

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

### OKANOGAN

#### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO         | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|--------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                    | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 17 OKANOGAN        | 274         | 259            | 257      | 5.8                | 6.6             | 143              | 132            | 138         | 130              | 126            | 119         |
| 24 OKANOGAN COUNTY | 274         | 259            | 257      | 5.8                | 6.6             | 143              | 132            | 138         | 130              | 126            | 119         |

#### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           |             | Previous 3 months: |             | Same period year ago: |       |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|-------------|--------------------|-------------|-----------------------|-------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change             | Rate<br>(%) | Change                |       |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |       |
| 17                            | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | N/A                   | 0                         | N/A         | 100.0              | N/A         | N/A                   | N/A   |
| 17                            | All Family Federal Participation Rate            | 202302                        | 7.7                   | 7.0                   | 342                       | -0.6        | 10.8               | -3.8        | 6.1                   | 0.9   |
| 17                            | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 4.8                   | 42                        | -7.1        | 29.7               | -25.0       | 10.6                  | -5.9  |
| 17                            | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 30.2                  | 967                       | -2.7        | 25.6               | 4.6         | 21.7                  | 8.5   |
| 17                            | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 68.1                  | 1,107                     | -3.0        | 70.8               | -2.6        | 66.9                  | 1.2   |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |       |
| 17                            | Job Search Placement Employment                  | 202112                        | 64.5                  | 81.8                  | 11                        | 17.3        | 75.0               | 6.8         | N/A                   | N/A   |
| 17                            | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | N/A                   | 0                         | N/A         | 100.0              | N/A         | N/A                   | N/A   |
| 17                            | Community Jobs Employment                        | 202112                        | 64.9                  | N/A                   | 0                         | N/A         | N/A                | N/A         | N/A                   | N/A   |
| 17                            | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$17.25               | 6                         | -\$1.45     | \$15.11            | \$2.14      | N/A                   | N/A   |
| 17                            | Job Retention                                    | 20213                         | 77.3                  | 66.7                  | 9                         | -10.6       | 75.0               | -8.3        | 80.0                  | -13.3 |
| 17                            | Earnings Progression                             | 20212                         | 53.7                  | 43.8                  | 16                        | -10.0       | 25.0               | 18.8        | 60.0                  | -16.3 |
| 17                            | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 18.4                  | 49                        | -9.8        | 28.6               | -10.2       | 26.2                  | -7.9  |
| 17                            | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 48.6                  | 35                        | -1.7        | 51.4               | -2.8        | 58.8                  | -10.3 |
| 17                            | Exits to Employment                              | 20223                         | 49.4                  | 32.7                  | 55                        | -16.6       | 54.3               | -21.6       | 44.4                  | -11.7 |

#### Notes:

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## PIERCE

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO          | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|---------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                     | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 18 PIERCE           | 4,679       | 4,709          | 4,212    | -0.6               | 11.1            | 3,235            | 3,275          | 2,774       | 1,443            | 1,434          | 1,437       |
| 48 PIERCE SOUTH     | 1,312       | 1,329          | 1,229    | -1.3               | 6.8             | 883              | 894            | 790         | 429              | 434            | 439         |
| 51 PUYALLUP VALLEY  | 1,276       | 1,293          | 1,072    | -1.3               | 19.0            | 881              | 914            | 675         | 395              | 379            | 398         |
| 67 PIERCE NORTHWEST | 785         | 796            | 747      | -1.4               | 5.1             | 574              | 583            | 533         | 212              | 214            | 214         |
| 131 LAKEWOOD        | 1,305       | 1,291          | 1,163    | 1.1                | 12.2            | 897              | 884            | 777         | 407              | 407            | 387         |

### Performance Indicators

| <u>Performance Indicators</u> |  | Most recent 3 months: |          |             |                           | Previous 3 months: |         | Same period year ago: |         |        |
|-------------------------------|--|-----------------------|----------|-------------|---------------------------|--------------------|---------|-----------------------|---------|--------|
| Performance Indicators        | Cohort<br>yyyyymm<br>or yyyyq                    | State Rate            | LPA Rate | Denom.      | Above /<br>Below<br>State | Rate               | Change  | Rate                  | Change  |        |
|                               |  | (%)                   | (%)      | (3 mo. sum) |                           | (%)                |         | (%)                   |         |        |
| <u>Process Indicators</u>     |  |                       |          |             |                           |                    |         |                       |         |        |
| 18                            | Diversion Cash Assistance (12 mos)               | 202203                | 84.5     | 85.7        | 28                        | 1.2                | 72.0    | 13.7                  | 88.9    | -3.2   |
| 18                            | All Family Federal Participation Rate            | 202302                | 7.7      | 7.8         | 8,338                     | 0.1                | 7.7     | 0.1                   | 7.6     | 0.2    |
| 18                            | Two Parent Federal Participation Rate            | 202302                | 11.9     | 11.7        | 1,332                     | -0.2               | 9.1     | 2.6                   | 11.9    | -0.2   |
| 18                            | Child Support Payments (no update since 08/2020) | 202008                | 32.9     | 33.8        | 17,190                    | 0.9                | 26.9    | 6.9                   | 26.9    | 6.9    |
| 18                            | Child Support Orders (no update since 08/2020)   | 202008                | 71.1     | 72.3        | 19,789                    | 1.1                | 72.9    | -0.6                  | 74.3    | -2.0   |
| <u>Outcome Indicators</u>     |  |                       |          |             |                           |                    |         |                       |         |        |
| 18                            | Job Search Placement Employment                  | 202112                | 64.5     | 72.5        | 265                       | 7.9                | 77.3    | -4.8                  | 60.0    | 12.5   |
| 18                            | Vocational and Postsecondary Employment          | 202112                | 65.4     | 69.4        | 49                        | 4.0                | 81.5    | -12.1                 | 43.5    | 25.9   |
| 18                            | Community Jobs Employment                        | 202112                | 64.9     | 72.7        | 11                        | 7.8                | 63.6    | 9.1                   | 53.3    | 19.4   |
| 18                            | Median Job Search Placement Wages                | 202112                | \$18.69  | \$19.16     | 149                       | \$0.47             | \$17.80 | \$1.36                | \$17.60 | \$1.57 |
| 18                            | Job Retention                                    | 20213                 | 77.3     | 74.5        | 251                       | -2.8               | 76.8    | -2.3                  | 71.0    | 3.5    |
| 18                            | Earnings Progression                             | 20212                 | 53.7     | 56.7        | 298                       | 3.0                | 59.7    | -3.0                  | 56.2    | 0.5    |
| 18                            | Return to TANF Within 12 Months                  | 202203                | 28.2     | 29.2        | 696                       | 1.0                | 29.3    | -0.1                  | 30.8    | -1.6   |
| 18                            | Exits for Income, Earnings, or Customer Request  | 202212                | 50.3     | 47.0        | 775                       | -3.3               | 54.9    | -7.9                  | 56.1    | -9.2   |
| 18                            | Exits to Employment                              | 20223                 | 49.4     | 53.0        | 861                       | 3.6                | 52.9    | 0.1                   | 43.3    | 9.7    |

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## SKAGIT / SAN JUAN / ISLAND

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO                    | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|-------------------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                               | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 19 SKAGIT / SAN JUAN / ISLAND | 633         | 639            | 610      | -0.9               | 3.8             | 363              | 380            | 354         | 269              | 259            | 256         |
| 15 OAK HARBOR                 | 110         | 116            | 123      | -5.2               | -10.6           | 58               | 62             | 71          | 52               | 53             | 52          |
| 29 MT VERNON                  | 523         | 523            | 487      | 0.0                | 7.4             | 305              | 317            | 283         | 217              | 206            | 204         |

### Performance Indicators

| <u>Performance Indicators</u> |  | Most recent 3 months: |                 |                       |                           | Previous 3 months: |        | Same period year ago: |         |        |
|-------------------------------|--|-----------------------|-----------------|-----------------------|---------------------------|--------------------|--------|-----------------------|---------|--------|
| Cohort                        |  | State Rate<br>(%)     | LPA Rate<br>(%) | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change | Rate<br>(%)           | Change  |        |
| Performance Indicators        | yyyyymm<br>or yyyyq                              |                       |                 |                       |                           |                    |        |                       |         |        |
| <u>Process Indicators</u>     |  |                       |                 |                       |                           |                    |        |                       |         |        |
| 19                            | Diversion Cash Assistance (12 mos)               | 202203                | 84.5            | 100.0                 | 3                         | 15.5               | 100.0  | 0.0                   | N/A     | N/A    |
| 19                            | All Family Federal Participation Rate            | 202302                | 7.7             | 9.1                   | 928                       | 1.4                | 9.8    | -0.8                  | 9.2     | -0.1   |
| 19                            | Two Parent Federal Participation Rate            | 202302                | 11.9            | 15.8                  | 146                       | 3.9                | 8.6    | 7.1                   | 6.6     | 9.2    |
| 19                            | Child Support Payments (no update since 08/2020) | 202008                | 32.9            | 31.3                  | 2,510                     | -1.6               | 24.3   | 7.0                   | 24.5    | 6.8    |
| 19                            | Child Support Orders (no update since 08/2020)   | 202008                | 71.1            | 69.3                  | 2,806                     | -1.8               | 70.1   | -0.8                  | 68.0    | 1.3    |
| <u>Outcome Indicators</u>     |  |                       |                 |                       |                           |                    |        |                       |         |        |
| 19                            | Job Search Placement Employment                  | 202112                | 64.5            | 65.2                  | 23                        | 0.7                | 0.0    | 65.2                  | 33.3    | 31.9   |
| 19                            | Vocational and Postsecondary Employment          | 202112                | 65.4            | 83.3                  | 6                         | 17.9               | 100.0  | -16.7                 | 45.5    | 37.9   |
| 19                            | Community Jobs Employment                        | 202112                | 64.9            | 50.0                  | 2                         | -14.9              | 50.0   | 0.0                   | 87.5    | -37.5  |
| 19                            | Median Job Search Placement Wages                | 202112                | \$18.69         | \$21.37               | 13                        | \$2.68             | N/A    | N/A                   | \$20.10 | \$1.27 |
| 19                            | Job Retention                                    | 20213                 | 77.3            | 84.4                  | 32                        | 7.1                | 82.9   | 1.5                   | 77.8    | 6.6    |
| 19                            | Earnings Progression                             | 20212                 | 53.7            | 51.3                  | 39                        | -2.4               | 50.0   | 1.3                   | 51.3    | 0.0    |
| 19                            | Return to TANF Within 12 Months                  | 202203                | 28.2            | 28.3                  | 106                       | 0.1                | 26.7   | 1.6                   | 24.7    | 3.6    |
| 19                            | Exits for Income, Earnings, or Customer Request  | 202212                | 50.3            | 59.2                  | 125                       | 8.9                | 59.3   | -0.1                  | 57.7    | 1.5    |
| 19                            | Exits to Employment                              | 20223                 | 49.4            | 51.3                  | 154                       | 1.9                | 48.4   | 2.9                   | 42.0    | 9.3    |

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## SNOHOMISH

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO          | Total Cases |             |          | Change:         |              | All Family Cases |             |          | Child-Only Cases |             |          |
|---------------------|-------------|-------------|----------|-----------------|--------------|------------------|-------------|----------|------------------|-------------|----------|
|                     | This Period | Last Period | Year Ago | Last Period (%) | Year Ago (%) | This Period      | Last Period | Year Ago | This Period      | Last Period | Year Ago |
| 20 SNOHOMISH        | 2,943       | 2,854       | 2,326    | 3.1             | 26.5         | 2,213            | 2,114       | 1,598    | 730              | 740         | 728      |
| 31 EVERETT          | 1,149       | 1,135       | 881      | 1.2             | 30.4         | 914              | 899         | 643      | 235              | 236         | 238      |
| 52 ALDERWOOD        | 820         | 759         | 561      | 8.0             | 46.2         | 656              | 598         | 419      | 164              | 161         | 142      |
| 65 SMOKEY POINT     | 741         | 727         | 667      | 1.9             | 11.1         | 486              | 464         | 407      | 255              | 263         | 260      |
| 68 SKYKOMISH VALLEY | 233         | 232         | 217      | 0.4             | 7.4          | 156              | 152         | 130      | 77               | 80          | 87       |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           | Previous 3 months: |         | Same period year ago: |         |        |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|--------------------|---------|-----------------------|---------|--------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change  | Rate<br>(%)           | Change  |        |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |         |        |
| 20                            | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 75.0                  | 8                         | -9.5               | 58.3    | 16.7                  | 100.0   | -25.0  |
| 20                            | All Family Federal Participation Rate            | 202302                        | 7.7                   | 5.9                   | 5,717                     | -1.8               | 6.0     | -0.1                  | 8.6     | -2.8   |
| 20                            | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 6.9                   | 1,584                     | -5.0               | 5.9     | 1.0                   | 13.5    | -6.6   |
| 20                            | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 33.6                  | 8,469                     | 0.7                | 27.0    | 6.6                   | 26.4    | 7.2    |
| 20                            | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 71.9                  | 9,530                     | 0.8                | 72.2    | -0.3                  | 72.1    | -0.1   |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |         |        |
| 20                            | Job Search Placement Employment                  | 202112                        | 64.5                  | 76.1                  | 71                        | 11.5               | 69.6    | 6.5                   | 50.0    | 26.1   |
| 20                            | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 66.7                  | 33                        | 1.3                | 66.7    | 0.0                   | 63.2    | 3.5    |
| 20                            | Community Jobs Employment                        | 202112                        | 64.9                  | 63.6                  | 11                        | -1.3               | 57.1    | 6.5                   | 72.7    | -9.1   |
| 20                            | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$20.46               | 40                        | \$1.77             | \$18.04 | \$2.42                | \$18.23 | \$2.23 |
| 20                            | Job Retention                                    | 20213                         | 77.3                  | 78.5                  | 144                       | 1.2                | 80.3    | -1.9                  | 77.8    | 0.6    |
| 20                            | Earnings Progression                             | 20212                         | 53.7                  | 58.7                  | 143                       | 5.0                | 65.3    | -6.6                  | 57.9    | 0.8    |
| 20                            | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 28.0                  | 460                       | -0.2               | 26.1    | 2.0                   | 25.7    | 2.4    |
| 20                            | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 46.9                  | 416                       | -3.4               | 49.9    | -3.0                  | 52.5    | -5.7   |
| 20                            | Exits to Employment                              | 20223                         | 49.4                  | 44.5                  | 510                       | -4.8               | 50.8    | -6.3                  | 39.1    | 5.4    |

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## SPOKANE / LINCOLN

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO           | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|----------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                      | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 21 SPOKANE / LINCOLN | 3,249       | 3,260          | 2,874    | -0.3               | 13.0            | 2,320            | 2,324          | 1,945       | 929              | 936            | 929         |
| 58 SPOKANE TRENT     | 1,953       | 1,942          | 1,669    | 0.6                | 17.0            | 1,392            | 1,377          | 1,097       | 561              | 565            | 572         |
| 60 SPOKANE MAPLE     | 1,296       | 1,318          | 1,205    | -1.7               | 7.6             | 927              | 947            | 848         | 368              | 371            | 357         |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           |             | Previous 3 months: |             | Same period year ago: |        |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|-------------|--------------------|-------------|-----------------------|--------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change             | Rate<br>(%) | Change                |        |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |        |
| 21                            | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 89.5                  | 19                        | 5.0         | 63.2               | 26.3        | 90.9                  | -1.4   |
| 21                            | All Family Federal Participation Rate            | 202302                        | 7.7                   | 6.9                   | 6,114                     | -0.8        | 7.2                | -0.3        | 7.1                   | -0.2   |
| 21                            | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 10.4                  | 1,180                     | -1.5        | 8.0                | 2.4         | 9.2                   | 1.2    |
| 21                            | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 34.2                  | 12,199                    | 1.3         | 28.4               | 5.8         | 28.1                  | 6.1    |
| 21                            | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 75.4                  | 13,694                    | 4.3         | 75.3               | 0.1         | 75.2                  | 0.2    |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |        |
| 21                            | Job Search Placement Employment                  | 202112                        | 64.5                  | 60.8                  | 79                        | -3.8        | 72.4               | -11.7       | 69.6                  | -8.8   |
| 21                            | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 63.0                  | 27                        | -2.4        | 80.0               | -17.0       | 52.3                  | 10.7   |
| 21                            | Community Jobs Employment                        | 202112                        | 64.9                  | 72.7                  | 22                        | 7.8         | 62.5               | 10.2        | 55.9                  | 16.8   |
| 21                            | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$17.23               | 42                        | -\$1.46     | \$18.76            | -\$1.53     | \$15.99               | \$1.24 |
| 21                            | Job Retention                                    | 20213                         | 77.3                  | 77.0                  | 204                       | -0.3        | 75.5               | 1.5         | 71.9                  | 5.0    |
| 21                            | Earnings Progression                             | 20212                         | 53.7                  | 50.8                  | 252                       | -2.9        | 51.0               | -0.2        | 49.8                  | 1.0    |
| 21                            | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 30.3                  | 502                       | 2.1         | 30.1               | 0.2         | 25.4                  | 4.9    |
| 21                            | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 51.4                  | 516                       | 1.1         | 56.4               | -5.1        | 51.9                  | -0.5   |
| 21                            | Exits to Employment                              | 20223                         | 49.4                  | 51.9                  | 636                       | 2.5         | 49.1               | 2.8         | 43.6                  | 8.2    |

### Notes:

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## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

### THURSTON

#### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO  | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|-------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|             | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 22 THURSTON | 1,192       | 1,202          | 1,186    | -0.8               | 0.5             | 755              | 763            | 735         | 437              | 439            | 451         |
| 34 OLYMPIA  | 1,192       | 1,202          | 1,186    | -0.8               | 0.5             | 755              | 763            | 735         | 437              | 439            | 451         |

#### Performance Indicators

| <u>Performance Indicators</u> |  |        | Most recent 3 months: |          |                       |                           | Previous 3 months: |         | Same period year ago: |        |
|-------------------------------|--|--------|-----------------------|----------|-----------------------|---------------------------|--------------------|---------|-----------------------|--------|
| Cohort<br>yyyyymm<br>or yyyyq |  |        | State Rate            | LPA Rate | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change  | Rate<br>(%)           | Change |
| Performance Indicators        |  |        | (%)                   | (%)      |                       |                           |                    |         |                       |        |
| <u>Process Indicators</u>     |  |        |                       |          |                       |                           |                    |         |                       |        |
| 22                            | Diversion Cash Assistance (12 mos)               | 202203 | 84.5                  | 100.0    | 8                     | 15.5                      | 100.0              | 0.0     | 100.0                 | 0.0    |
| 22                            | All Family Federal Participation Rate            | 202302 | 7.7                   | 6.5      | 1,823                 | -1.2                      | 8.2                | -1.8    | 9.4                   | -2.9   |
| 22                            | Two Parent Federal Participation Rate            | 202302 | 11.9                  | 9.4      | 171                   | -2.5                      | 14.8               | -5.4    | 19.1                  | -9.8   |
| 22                            | Child Support Payments (no update since 08/2020) | 202008 | 32.9                  | 36.2     | 4,308                 | 3.3                       | 29.8               | 6.4     | 30.2                  | 6.0    |
| 22                            | Child Support Orders (no update since 08/2020)   | 202008 | 71.1                  | 75.9     | 4,928                 | 4.8                       | 75.7               | 0.1     | 76.4                  | -0.5   |
| <u>Outcome Indicators</u>     |  |        |                       |          |                       |                           |                    |         |                       |        |
| 22                            | Job Search Placement Employment                  | 202112 | 64.5                  | 64.3     | 42                    | -0.2                      | 78.6               | -14.3   | 50.0                  | 14.3   |
| 22                            | Vocational and Postsecondary Employment          | 202112 | 65.4                  | 55.6     | 9                     | -9.8                      | 57.1               | -1.6    | 78.6                  | -23.0  |
| 22                            | Community Jobs Employment                        | 202112 | 64.9                  | 100.0    | 5                     | 35.1                      | 75.0               | 25.0    | 50.0                  | 50.0   |
| 22                            | Median Job Search Placement Wages                | 202112 | \$18.69               | \$19.36  | 22                    | \$0.67                    | \$26.82            | -\$7.45 | \$15.39               | \$3.98 |
| 22                            | Job Retention                                    | 20213  | 77.3                  | 74.6     | 71                    | -2.7                      | 78.1               | -3.5    | 75.0                  | -0.4   |
| 22                            | Earnings Progression                             | 20212  | 53.7                  | 64.2     | 81                    | 10.5                      | 62.5               | 1.7     | 61.5                  | 2.7    |
| 22                            | Return to TANF Within 12 Months                  | 202203 | 28.2                  | 29.5     | 176                   | 1.3                       | 23.1               | 6.4     | 21.8                  | 7.8    |
| 22                            | Exits for Income, Earnings, or Customer Request  | 202212 | 50.3                  | 54.3     | 186                   | 4.0                       | 52.5               | 1.8     | 52.0                  | 2.3    |
| 22                            | Exits to Employment                              | 20223  | 49.4                  | 47.3     | 222                   | -2.1                      | 52.1               | -4.8    | 46.6                  | 0.7    |

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## TRI-COUNTIES

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO      | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|-----------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                 | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 23 TRI-COUNTIES | 400         | 398            | 342      | 0.5                | 17.0            | 258              | 256            | 200         | 143              | 142            | 142         |
| 10 REPUBLIC     | 55          | 56             | 48       | -1.8               | 14.6            | 36               | 37             | 32          | 19               | 18             | 16          |
| 26 NEWPORT      | 95          | 100            | 83       | -5.0               | 14.5            | 59               | 66             | 47          | 36               | 34             | 36          |
| 33 COLVILLE     | 250         | 243            | 211      | 2.9                | 18.5            | 162              | 153            | 121         | 88               | 90             | 91          |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           | Previous 3 months: |         | Same period year ago: |        |       |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|--------------------|---------|-----------------------|--------|-------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change  | Rate<br>(%)           | Change |       |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |        |       |
| 23                            | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 100.0                 | 4                         | 15.5               | N/A     | N/A                   | N/A    | N/A   |
| 23                            | All Family Federal Participation Rate            | 202302                        | 7.7                   | 4.6                   | 667                       | -3.0               | 2.8     | 1.8                   | 4.8    | -0.2  |
| 23                            | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 6.2                   | 113                       | -5.7               | 5.8     | 0.4                   | 11.4   | -5.2  |
| 23                            | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 32.7                  | 1,484                     | -0.2               | 26.5    | 6.2                   | 25.9   | 6.8   |
| 23                            | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 75.9                  | 1,667                     | 4.8                | 76.4    | -0.5                  | 75.9   | 0.0   |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |        |       |
| 23                            | Job Search Placement Employment                  | 202112                        | 64.5                  | 60.0                  | 15                        | -4.5               | 50.0    | 10.0                  | 0.0    | 60.0  |
| 23                            | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 100.0                 | 1                         | 34.6               | N/A     | N/A                   | 100.0  | 0.0   |
| 23                            | Community Jobs Employment                        | 202112                        | 64.9                  | 0.0                   | 1                         | -64.9              | N/A     | N/A                   | N/A    | N/A   |
| 23                            | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$17.06               | 8                         | -\$1.63            | \$23.27 | -\$6.21               | N/A    | N/A   |
| 23                            | Job Retention                                    | 20213                         | 77.3                  | 85.7                  | 21                        | 8.4                | 57.9    | 27.8                  | 75.0   | 10.7  |
| 23                            | Earnings Progression                             | 20212                         | 53.7                  | 42.3                  | 26                        | -11.4              | 50.0    | -7.7                  | 62.5   | -20.2 |
| 23                            | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 20.0                  | 60                        | -8.2               | 31.0    | -11.0                 | 25.7   | -5.7  |
| 23                            | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 40.4                  | 47                        | -9.8               | 53.3    | -12.9                 | 43.5   | -3.1  |
| 23                            | Exits to Employment                              | 20223                         | 49.4                  | 35.2                  | 54                        | -14.2              | 36.8    | -1.7                  | 38.6   | -3.4  |

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## WALLA WALLA / COLUMBIA

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO                | Total Cases |             |          | Change:         |              | All Family Cases |             |          | Child-Only Cases |             |          |
|---------------------------|-------------|-------------|----------|-----------------|--------------|------------------|-------------|----------|------------------|-------------|----------|
|                           | This Period | Last Period | Year Ago | Last Period (%) | Year Ago (%) | This Period      | Last Period | Year Ago | This Period      | Last Period | Year Ago |
| 24 WALLA WALLA / COLUMBIA | 317         | 307         | 292      | 3.3             | 8.6          | 215              | 206         | 192      | 102              | 102         | 100      |
| 36 WALLA WALLA            | 317         | 307         | 292      | 3.3             | 8.6          | 215              | 206         | 192      | 102              | 102         | 100      |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           |             | Previous 3 months: |             | Same period year ago: |         |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|-------------|--------------------|-------------|-----------------------|---------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%) | Change             | Rate<br>(%) | Change                |         |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |         |
| 24                            | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 50.0                  | 2                         | -34.5       | N/A                | N/A         | N/A                   | N/A     |
| 24                            | All Family Federal Participation Rate            | 202302                        | 7.7                   | 6.4                   | 544                       | -1.2        | 5.7                | 0.7         | 5.7                   | 0.7     |
| 24                            | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 3.7                   | 54                        | -8.2        | 3.1                | 0.6         | 14.0                  | -10.3   |
| 24                            | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 31.5                  | 1,234                     | -1.4        | 25.5               | 6.0         | 26.1                  | 5.5     |
| 24                            | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 66.1                  | 1,385                     | -5.1        | 66.2               | -0.2        | 69.0                  | -2.9    |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |             |                    |             |                       |         |
| 24                            | Job Search Placement Employment                  | 202112                        | 64.5                  | 50.0                  | 6                         | -14.5       | 100.0              | -50.0       | 20.0                  | 30.0    |
| 24                            | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 60.0                  | 5                         | -5.4        | 100.0              | -40.0       | 50.0                  | 10.0    |
| 24                            | Community Jobs Employment                        | 202112                        | 64.9                  | 66.7                  | 3                         | 1.8         | 0.0                | 66.7        | N/A                   | N/A     |
| 24                            | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$17.44               | 3                         | -\$1.25     | \$19.01            | -\$1.57     | \$18.61               | -\$1.17 |
| 24                            | Job Retention                                    | 20213                         | 77.3                  | 71.4                  | 14                        | -5.9        | 68.0               | 3.4         | 73.3                  | -1.9    |
| 24                            | Earnings Progression                             | 20212                         | 53.7                  | 50.0                  | 28                        | -3.7        | 27.3               | 22.7        | 33.3                  | 16.7    |
| 24                            | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 27.3                  | 44                        | -0.9        | 42.9               | -15.6       | 35.6                  | -8.3    |
| 24                            | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 48.8                  | 43                        | -1.4        | 55.6               | -6.7        | 53.8                  | -5.0    |
| 24                            | Exits to Employment                              | 20223                         | 49.4                  | 48.9                  | 47                        | -0.4        | 39.6               | 9.4         | 41.7                  | 7.3     |

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## WHATCOM

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO    | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|---------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|               | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 25 WHATCOM    | 746         | 769            | 734      | -3.0               | 1.6             | 531              | 550            | 508         | 215              | 219            | 225         |
| 37 BELLINGHAM | 746         | 769            | 734      | -3.0               | 1.6             | 531              | 550            | 508         | 215              | 219            | 225         |

### Performance Indicators

| <u>Performance Indicators</u> |  |                             | Most recent 3 months: |                 |                       |                           | Previous 3 months: |        | Same period year ago: |        |
|-------------------------------|--|-----------------------------|-----------------------|-----------------|-----------------------|---------------------------|--------------------|--------|-----------------------|--------|
|                               |  | Cohort<br>yyymm<br>or yyyyq | State Rate<br>(%)     | LPA Rate<br>(%) | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change | Rate<br>(%)           | Change |
| <u>Process Indicators</u>     |  |                             |                       |                 |                       |                           |                    |        |                       |        |
| 25                            | Diversion Cash Assistance (12 mos)               | 202203                      | 84.5                  | 50.0            | 2                     | -34.5                     | 100.0              | -50.0  | 100.0                 | -50.0  |
| 25                            | All Family Federal Participation Rate            | 202302                      | 7.7                   | 7.8             | 1,378                 | 0.2                       | 7.7                | 0.2    | 3.4                   | 4.5    |
| 25                            | Two Parent Federal Participation Rate            | 202302                      | 11.9                  | 11.8            | 220                   | -0.1                      | 8.3                | 3.5    | 5.0                   | 6.8    |
| 25                            | Child Support Payments (no update since 08/2020) | 202008                      | 32.9                  | 34.7            | 2,435                 | 1.8                       | 28.5               | 6.2    | 29.2                  | 5.5    |
| 25                            | Child Support Orders (no update since 08/2020)   | 202008                      | 71.1                  | 73.5            | 2,665                 | 2.4                       | 75.2               | -1.7   | 73.4                  | 0.1    |
| <u>Outcome Indicators</u>     |  |                             |                       |                 |                       |                           |                    |        |                       |        |
| 25                            | Job Search Placement Employment                  | 202112                      | 64.5                  | 48.7            | 39                    | -15.8                     | 62.5               | -13.8  | 66.7                  | -17.9  |
| 25                            | Vocational and Postsecondary Employment          | 202112                      | 65.4                  | 44.4            | 9                     | -20.9                     | 33.3               | 11.1   | 60.0                  | -15.6  |
| 25                            | Community Jobs Employment                        | 202112                      | 64.9                  | 100.0           | 1                     | 35.1                      | 100.0              | 0.0    | 0.0                   | 100.0  |
| 25                            | Median Job Search Placement Wages                | 202112                      | \$18.69               | \$18.49         | 12                    | -\$0.20                   | \$17.85            | \$0.64 | \$14.39               | \$4.10 |
| 25                            | Job Retention                                    | 20213                       | 77.3                  | 83.3            | 42                    | 6.0                       | 78.8               | 4.5    | 81.3                  | 2.1    |
| 25                            | Earnings Progression                             | 20212                       | 53.7                  | 48.8            | 43                    | -4.9                      | 51.1               | -2.2   | 58.6                  | -9.8   |
| 25                            | Return to TANF Within 12 Months                  | 202203                      | 28.2                  | 26.9            | 119                   | -1.3                      | 25.4               | 1.5    | 22.3                  | 4.6    |
| 25                            | Exits for Income, Earnings, or Customer Request  | 202212                      | 50.3                  | 41.8            | 110                   | -8.5                      | 57.9               | -16.1  | 44.9                  | -3.1   |
| 25                            | Exits to Employment                              | 20223                       | 49.4                  | 43.0            | 142                   | -6.4                      | 45.4               | -2.4   | 44.0                  | -1.0   |

### Notes:

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/2/2023

## YAKIMA / KITTITAS

### Caseload

Average caseload for 3 months ending 03/2023

| LPA<br>CSO             | Total Cases |                |          | Change:            |                 | All Family Cases |                |             | Child-Only Cases |                |             |
|------------------------|-------------|----------------|----------|--------------------|-----------------|------------------|----------------|-------------|------------------|----------------|-------------|
|                        | This Period | Last<br>Period | Year Ago | Last Period<br>(%) | Year Ago<br>(%) | This<br>Period   | Last<br>Period | Year<br>Ago | This<br>Period   | Last<br>Period | Year<br>Ago |
| 26 YAKIMA / KITTITAS   | 2,382       | 2,282          | 2,185    | 4.4                | 9.0             | 1,285            | 1,262          | 1,155       | 1,097            | 1,020          | 1,030       |
| 19 ELLENSBURG          | 159         | 158            | 140      | 0.6                | 13.6            | 117              | 118            | 97          | 42               | 40             | 43          |
| 39 YAKIMA              | 1,273       | 1,237          | 1,192    | 2.9                | 6.8             | 710              | 704            | 651         | 563              | 533            | 542         |
| 54 SUNNYSIDE-GRANDVIEW | 434         | 405            | 397      | 7.2                | 9.3             | 256              | 250            | 224         | 178              | 155            | 173         |
| 75 TOPPENISH-WAPATO    | 516         | 481            | 456      | 7.3                | 13.2            | 202              | 190            | 184         | 315              | 291            | 272         |

### Performance Indicators

| <u>Performance Indicators</u> |  | Cohort<br>yyyyymm<br>or yyyyq | Most recent 3 months: |                       |                           | Previous 3 months: |         | Same period year ago: |         |        |
|-------------------------------|--|-------------------------------|-----------------------|-----------------------|---------------------------|--------------------|---------|-----------------------|---------|--------|
| Performance Indicators        | State Rate<br>(%)                                |                               | LPA Rate<br>(%)       | Denom.<br>(3 mo. sum) | Above /<br>Below<br>State | Rate<br>(%)        | Change  | Rate<br>(%)           | Change  |        |
| <u>Process Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |         |        |
| 26                            | Diversion Cash Assistance (12 mos)               | 202203                        | 84.5                  | 93.8                  | 16                        | 9.3                | 83.3    | 10.4                  | 100.0   | -6.3   |
| 26                            | All Family Federal Participation Rate            | 202302                        | 7.7                   | 7.7                   | 3,308                     | 0.1                | 10.0    | -2.3                  | 9.0     | -1.3   |
| 26                            | Two Parent Federal Participation Rate            | 202302                        | 11.9                  | 10.0                  | 310                       | -1.9               | 14.2    | -4.2                  | 8.6     | 1.4    |
| 26                            | Child Support Payments (no update since 08/2020) | 202008                        | 32.9                  | 32.2                  | 9,314                     | -0.7               | 27.5    | 4.8                   | 25.7    | 6.5    |
| 26                            | Child Support Orders (no update since 08/2020)   | 202008                        | 71.1                  | 69.1                  | 10,902                    | -2.0               | 70.0    | -0.9                  | 69.5    | -0.3   |
| <u>Outcome Indicators</u>     |  |                               |                       |                       |                           |                    |         |                       |         |        |
| 26                            | Job Search Placement Employment                  | 202112                        | 64.5                  | 62.1                  | 116                       | -2.4               | 59.3    | 2.8                   | 56.7    | 5.4    |
| 26                            | Vocational and Postsecondary Employment          | 202112                        | 65.4                  | 73.7                  | 19                        | 8.3                | 70.0    | 3.7                   | 66.7    | 7.0    |
| 26                            | Community Jobs Employment                        | 202112                        | 64.9                  | 62.5                  | 24                        | -2.4               | 83.3    | -20.8                 | 57.1    | 5.4    |
| 26                            | Median Job Search Placement Wages                | 202112                        | \$18.69               | \$17.54               | 59                        | -\$1.15            | \$16.07 | \$1.47                | \$16.27 | \$1.28 |
| 26                            | Job Retention                                    | 20213                         | 77.3                  | 78.6                  | 112                       | 1.3                | 73.7    | 4.9                   | 61.4    | 17.2   |
| 26                            | Earnings Progression                             | 20212                         | 53.7                  | 50.3                  | 149                       | -3.4               | 50.6    | -0.3                  | 55.4    | -5.1   |
| 26                            | Return to TANF Within 12 Months                  | 202203                        | 28.2                  | 39.0                  | 326                       | 10.7               | 28.4    | 10.5                  | 30.0    | 9.0    |
| 26                            | Exits for Income, Earnings, or Customer Request  | 202212                        | 50.3                  | 54.5                  | 292                       | 4.2                | 56.0    | -1.5                  | 53.7    | 0.7    |
| 26                            | Exits to Employment                              | 20223                         | 49.4                  | 57.3                  | 393                       | 7.9                | 57.6    | -0.3                  | 49.2    | 8.0    |

### Notes:

Rates and figures colored blue (or gray) should be interpreted with caution because they were derived from low denominators (&lt;50) and may not be stable over time.

N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.